



SUMMERLAND CURLING CLUB

2026-2027 PROPOSED BUDGET

October 4, 2026

ACCOUNT	2025-2026 Actuals June 30, 2026	2026-2027 Proposed Budget October 4, 2026	DIFFERENCE
INCOME			
4000 Membership Revenue	\$5,520.00	\$5,100.00	\$420.00
4100 Curl BC/Curl Canada Dues Collected	\$6,453.00	\$6,700.00	-\$247.00
4200 Junior Curling Income	\$0.00	\$0.00	\$0.00
4300 League Revenue			
4305 Spare Fees	\$878.89	\$900.00	-\$21.11
4310 Mon Morning Mixed League	\$7,107.50	\$7,100.00	\$7.50
4315 Mon Evening Men's League	\$8,275.00	\$8,200.00	\$75.00
4320 Tues Morning Sr Men's League	\$12,345.00	\$6,000.00	\$6,345.00
4325 Tues Evening Ladies League	\$8,219.00	\$8,200.00	\$19.00
4330 Wed Morning Stick League	\$3,315.00	\$3,300.00	\$15.00
4335 Wed Evening Men's League	\$6,380.00	\$6,400.00	-\$20.00
4340 Thur Morning Mixed	\$0.00	\$6,600.00	-\$6,600.00
4345 Thur Evening Open League	\$7,662.52	\$7,600.00	\$62.52
4350 Fri Morning Ladies League	\$4,507.50	\$4,500.00	\$7.50
4355 Fri Evening Social League	\$5,185.00	\$5,100.00	\$85.00
4360 Sunday Fun League	\$3,865.00	\$4,000.00	-\$135.00
4370 Waived League Fees For Members Impacted by the Wildfire	\$0.00	-\$5,000.00	\$5,000.00
4300 Total League Revenue	\$67,740.41	\$62,900.00	\$4,840.41
4430 Advertising Revenue	\$10,325.00	\$10,325.00	\$0.00
4435 Waived Advertising Fees Due to Wildfire	\$0.00	-\$10,325.00	\$10,325.00
4440 Beer & Liquor Sales	\$34,409.80	\$35,000.00	-\$590.20
4450 Curling Equipment Revenue	\$979.51	\$500.00	\$479.51
4460 Donations Revenue	\$1,810.55	\$2,000.00	-\$189.45
4470 Food Sales	\$3,443.85	\$3,500.00	-\$56.15
4480 Ice Rentals	\$390.48	\$400.00	-\$9.52
4490 Interest Income	\$1,935.66	\$2,000.00	-\$64.34
4500 Locker Rentals	\$1,320.00	\$1,320.00	\$0.00
4510 School Programs	\$1,523.84	\$1,500.00	\$23.84
4520 Square Tip Revenue	\$3,596.03	\$3,600.00	-\$3.97
4530 50/50 Ticket Sales	\$276.00	\$275.00	\$1.00
TOTAL INCOME	\$139,724.13	\$124,795.00	\$14,929.13
COST OF GOODS SOLD			
4600 Bar Supplies	\$1,103.19	\$1,300.00	-\$196.81
4610 Beer & Liquor Purchases	\$16,767.31	\$18,000.00	-\$1,232.69
4620 Food Purchases - Bar	\$853.64	\$1,000.00	-\$146.36
4630 Mix Purchases - Bar	\$1,550.22	\$1,700.00	-\$149.78
Total Cost of Goods Sold	\$20,274.36	\$22,000.00	-\$1,725.64
GROSS PROFIT	\$119,449.77	\$102,795.00	\$16,654.77

ACCOUNT		2025-2026 Actuals June 30, 2026	2026-2027 Proposed Budget October 4, 2026	DIFFERENCE
EXPENSES				
5000	Accounting & Legal	\$4,218.30	\$4,500.00	-\$281.70
5100	Advertiser Expenses	\$0.00	\$1,000.00	-\$1,000.00
5200	Advertising & Promotion	\$389.24	\$500.00	-\$110.76
5300	BCIMCA Fees Paid	\$220.00	\$330.00	-\$110.00
5400	Business Fees & Licences	\$1,627.40	\$1,700.00	-\$72.60
5500	Curl BC/Curl Canada Dues Paid	\$6,588.00	\$7,000.00	-\$412.00
5600	Curling Club Equipment Expenses	\$1,023.03	\$1,000.00	\$23.03
5700	Curling Stone Maintenance	\$0.00	\$0.00	\$0.00
5800	Donations Paid	\$3,000.00	\$5,000.00	-\$2,000.00
5900	Ice Maker Contract	\$24,600.00	\$27,720.00	-\$3,120.00
6000	Ice Preparation Costs	\$4,212.23	\$4,500.00	-\$287.77
6100	Insurance	\$4,782.00	\$5,000.00	-\$218.00
6200	Internet Fees	\$1,462.55	\$1,600.00	-\$137.45
6300	Junior Curling Expenses	\$0.00	\$0.00	\$0.00
6400	League Fee Refunds	\$2,129.06	\$2,200.00	-\$70.94
6500	Lounge Repairs and Maintenance	\$631.81	\$700.00	-\$68.19
6600	Membership Growth Expenses	\$684.31	\$750.00	-\$65.69
6700	Office Expense	\$2,700.85	\$2,000.00	\$700.85
6800	Professional Development	\$410.00	\$2,000.00	-\$1,590.00
6900	Rent	\$39,150.00	\$40,320.00	-\$1,170.00
7000	Repairs & Maintenance	\$2,840.36	\$3,000.00	-\$159.64
7100	Square Charges	\$523.44	\$600.00	-\$76.56
7200	Square Tip Expense	\$3,554.75	\$3,600.00	-\$45.25
7300	Telephone	\$605.74	\$700.00	-\$94.26
7400	Television & Cable	\$1,317.12	\$1,500.00	-\$182.88
TOTAL EXPENSES		\$106,670.19	\$117,220.00	-\$10,549.81
OTHER INCOME				
4540	PST Commission	\$262.86	\$250.00	\$12.86
Total Other Income		\$262.86	\$250.00	\$12.86
OTHER EXPENSES				
7700	WCB Expense	\$133.19	\$150.00	-\$16.81
7800	Amortization	\$3,528.38	\$1,000.00	\$2,528.38
Total Other Expenses		\$3,661.57	\$1,150.00	\$2,511.57
PROFIT		\$9,380.87	-\$15,325.00	\$24,705.87